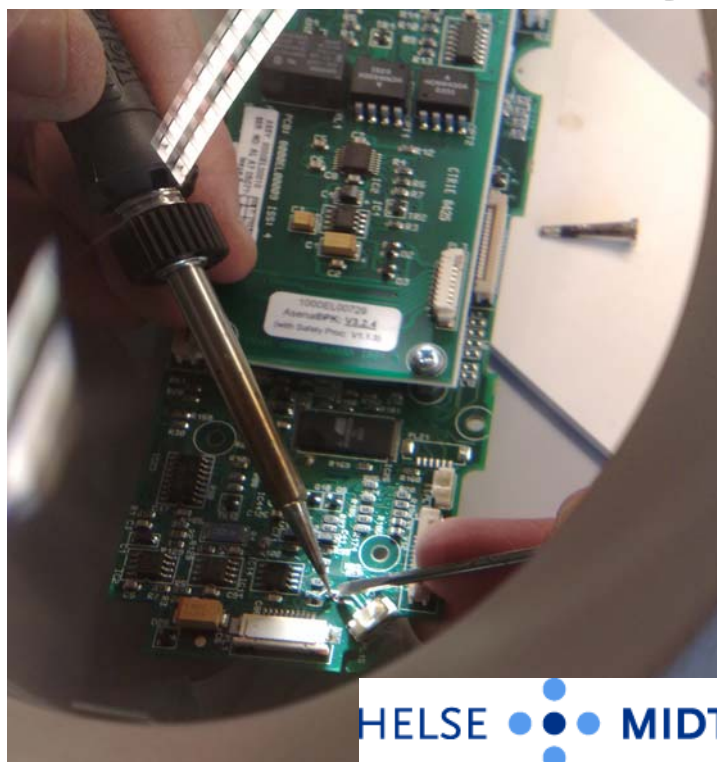


Status investeringer



HELSE MIDT

Medisinsk-teknisk utstyr

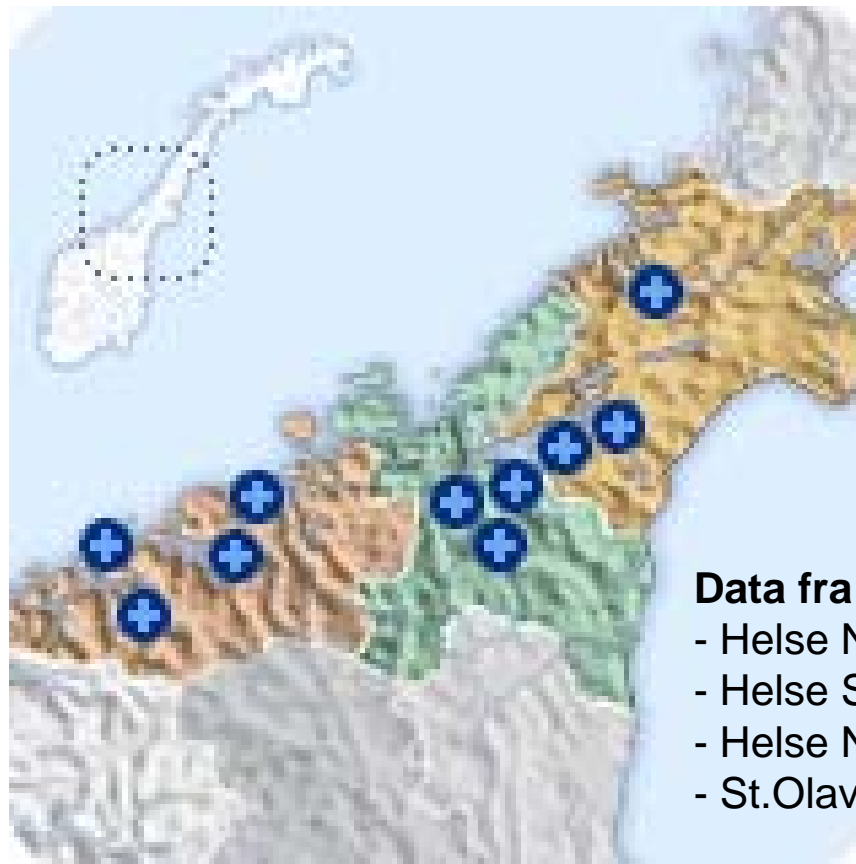
Presentasjon av nøkkeltall for regionenes MTU-park

Datagrunnlaget gjelder kun MTU, BHM (behandlingshjelpemidler) er ikke inkludert

Stig Koteng

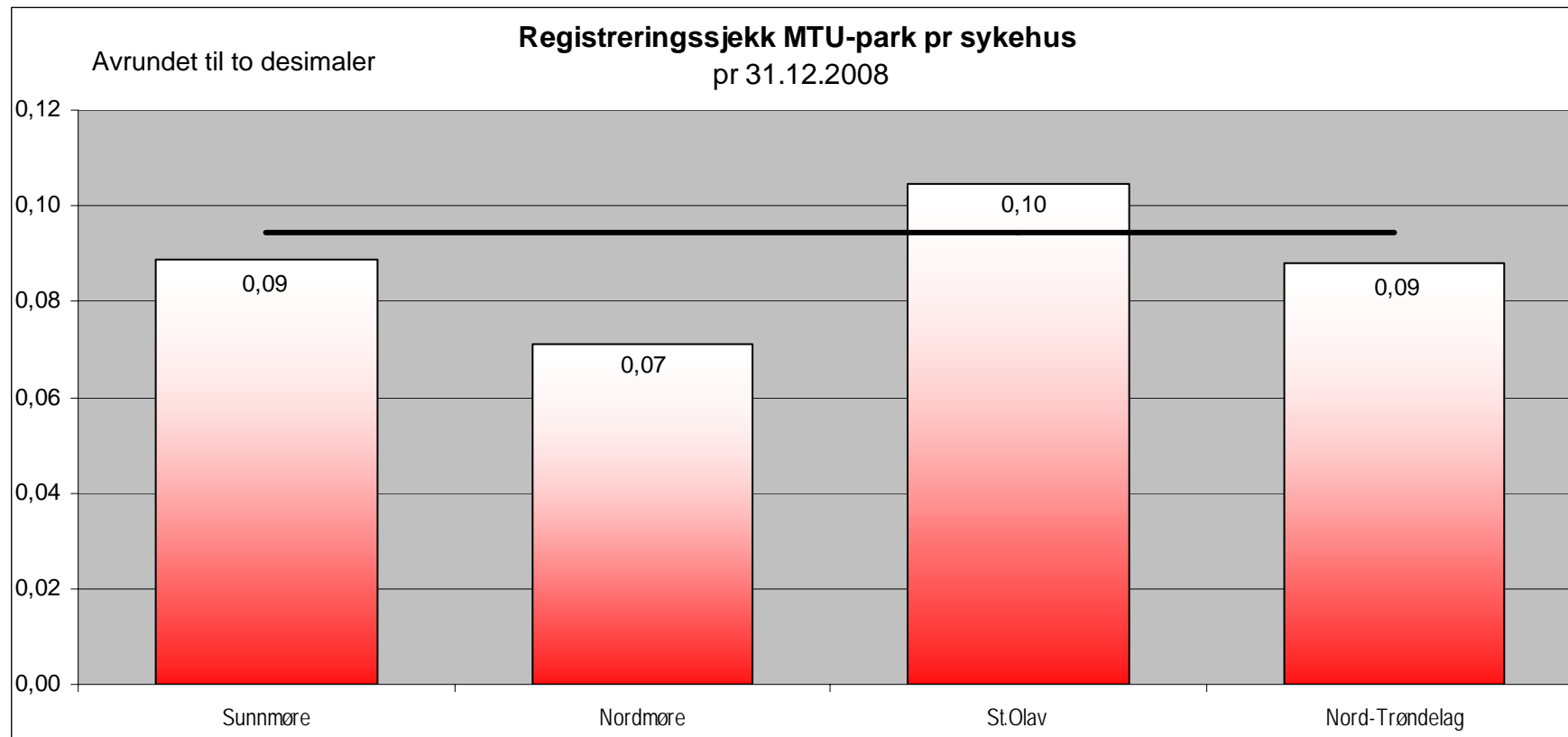
Avd.leder MTA
St.Olavs Hospital





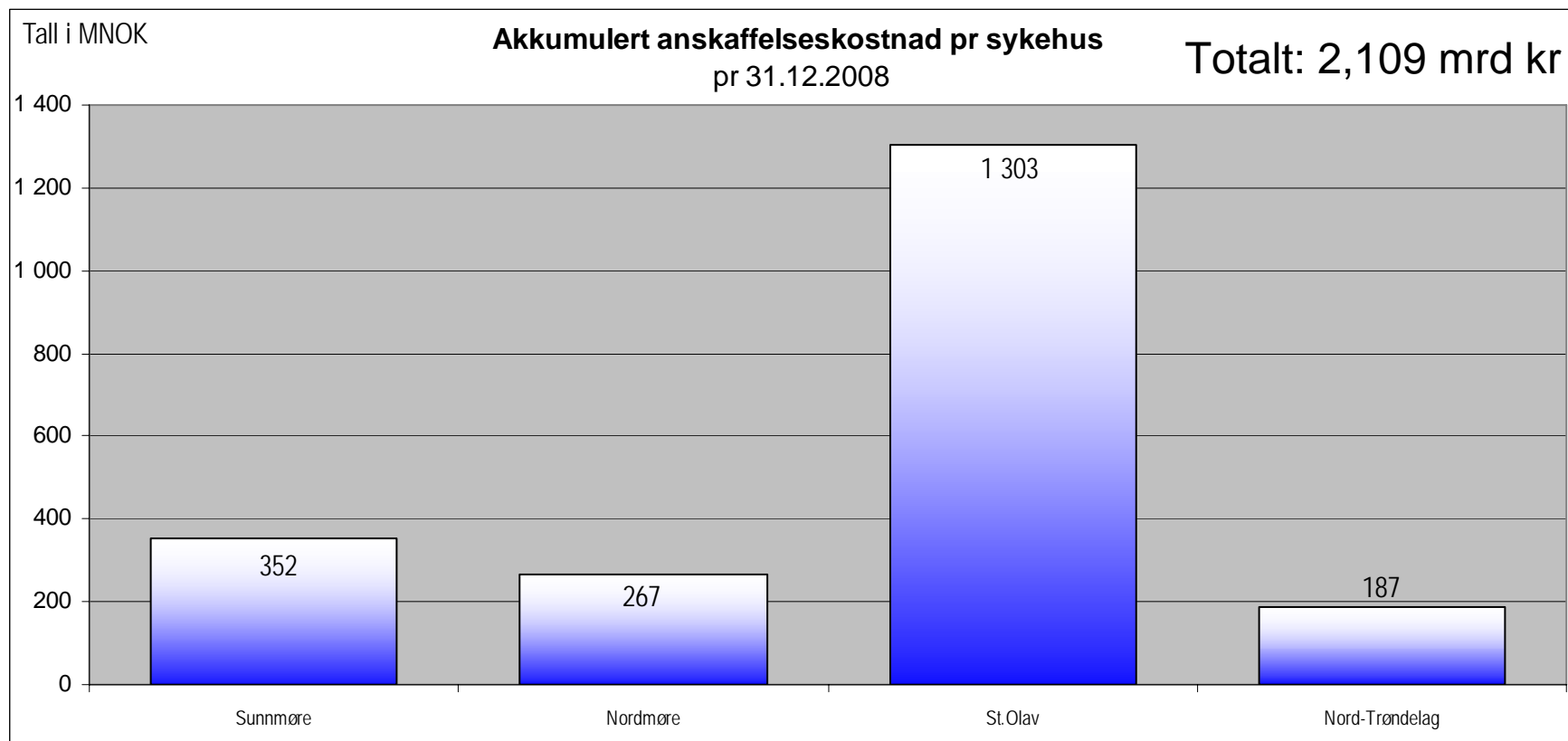
Data fra

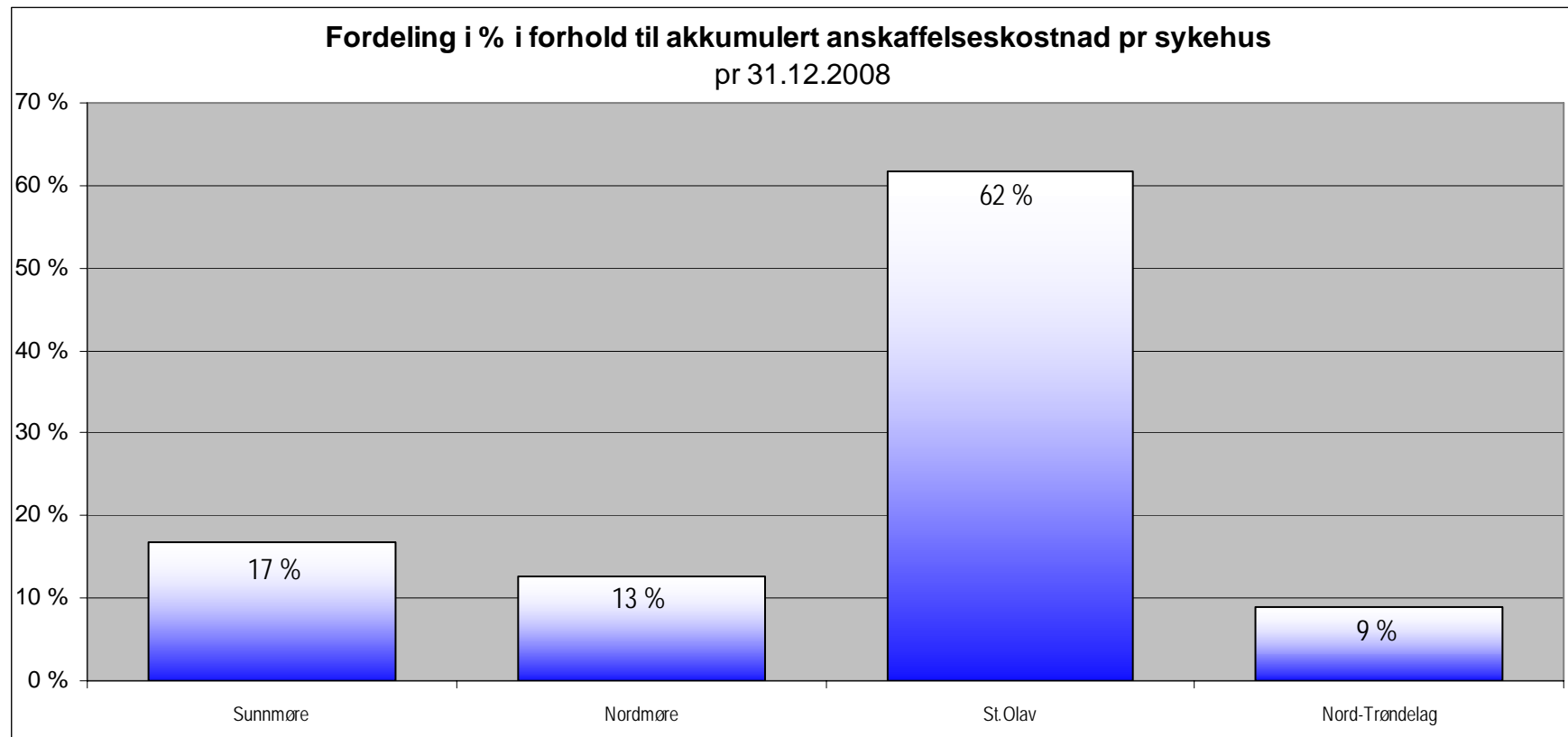
- Helse Nordmøre og Romsdal
- Helse Sunnmøre
- Helse Nord-Trøndelag (eksl Namsos)
- St.Olavs Hospital

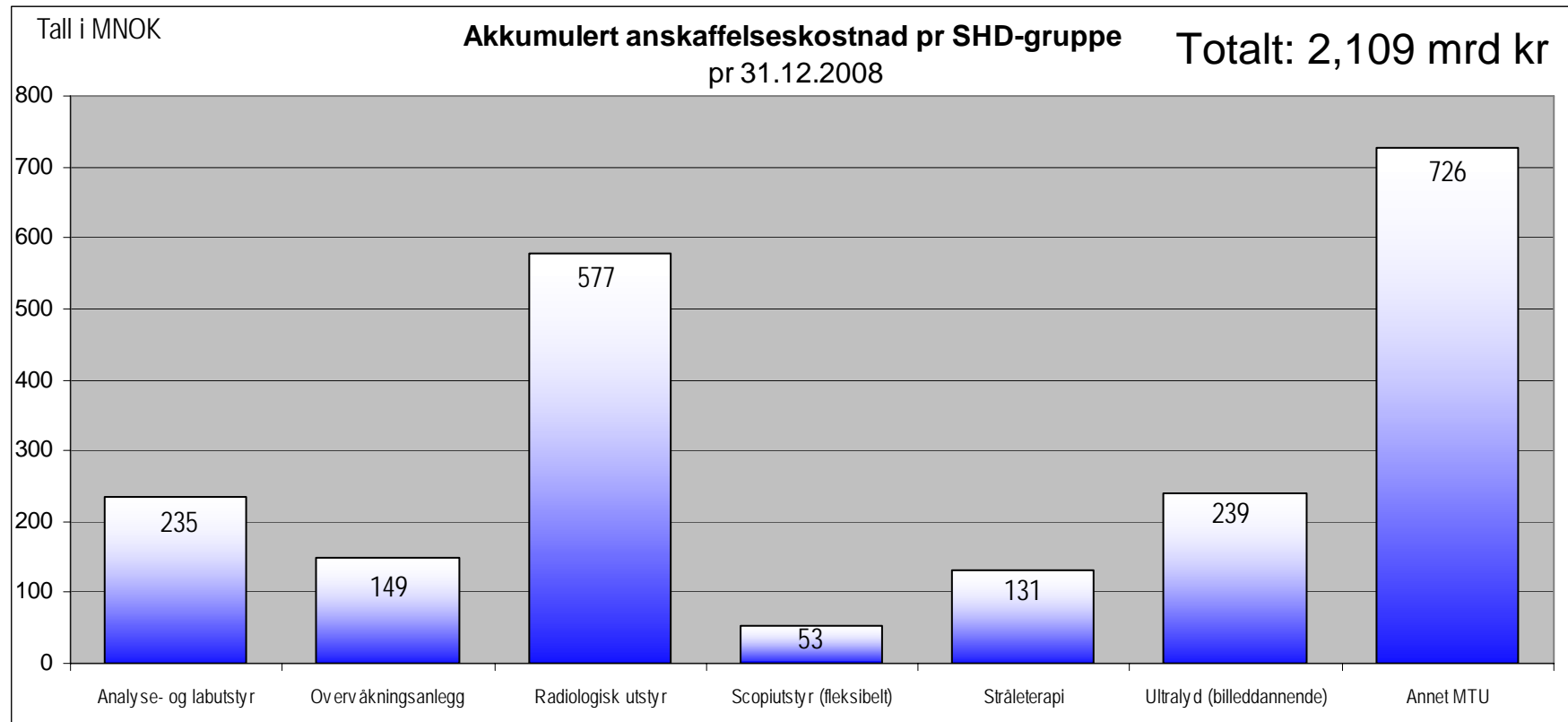


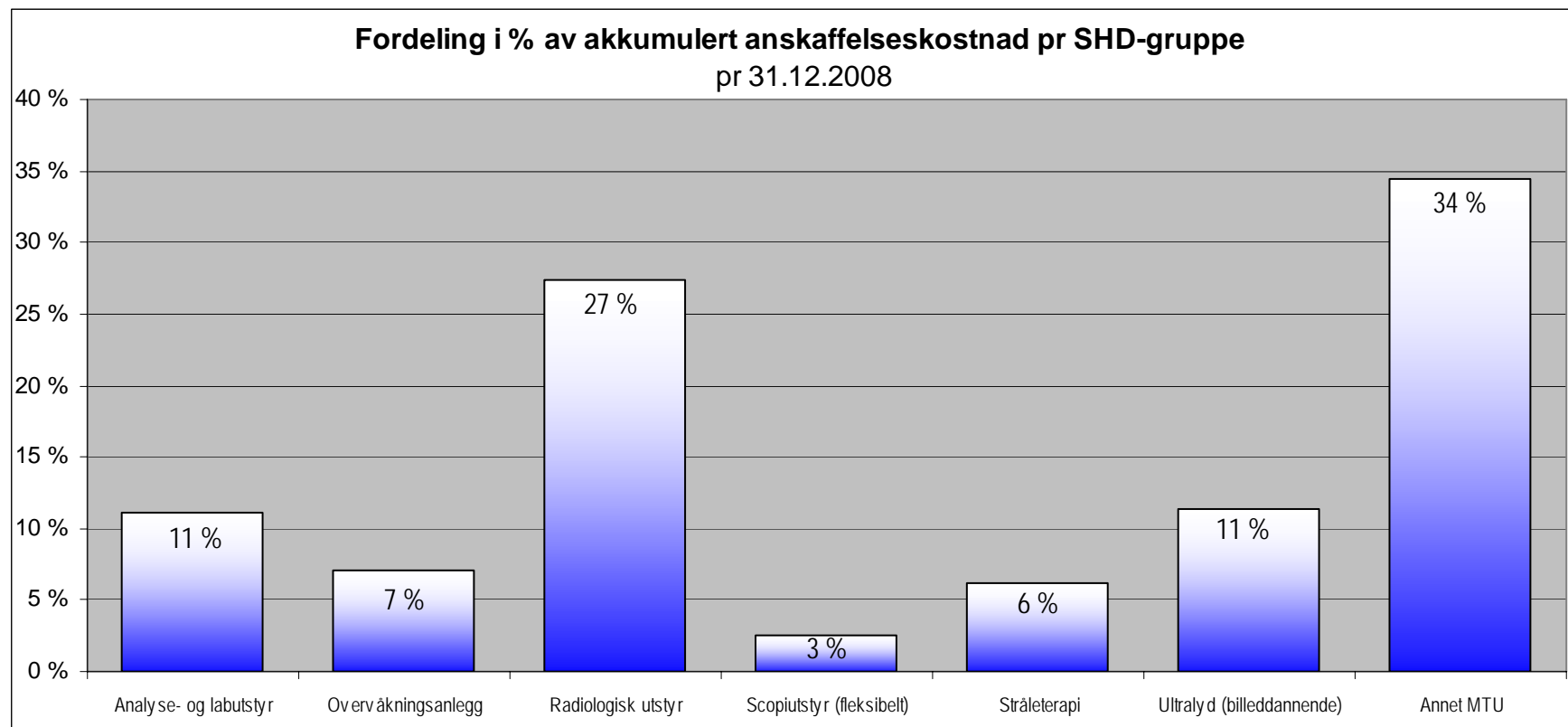
$$\text{Registreringsjekk} = \frac{\text{Akk.anskaffelseskostnad}}{\text{Antall MTU}} = \text{Gj.snittspris MTU}$$

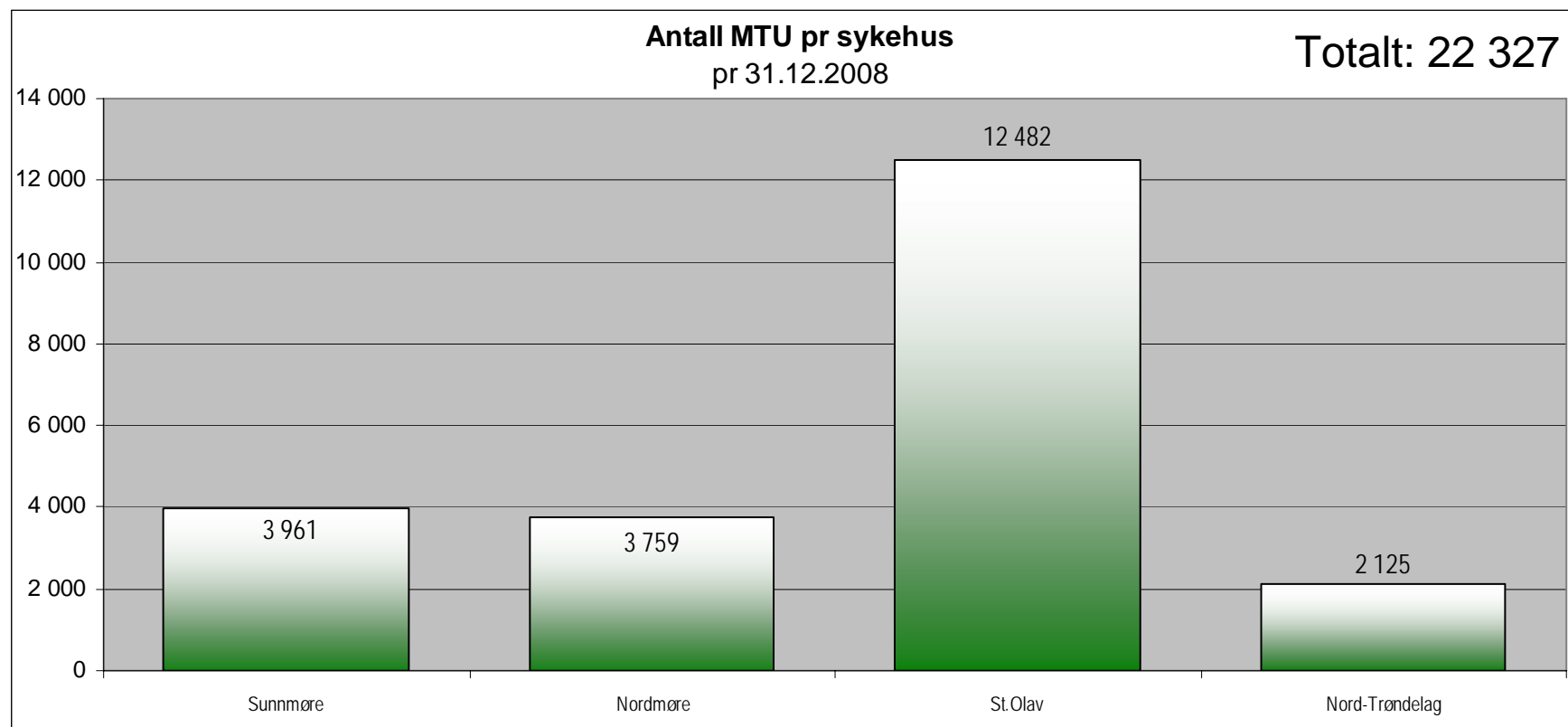


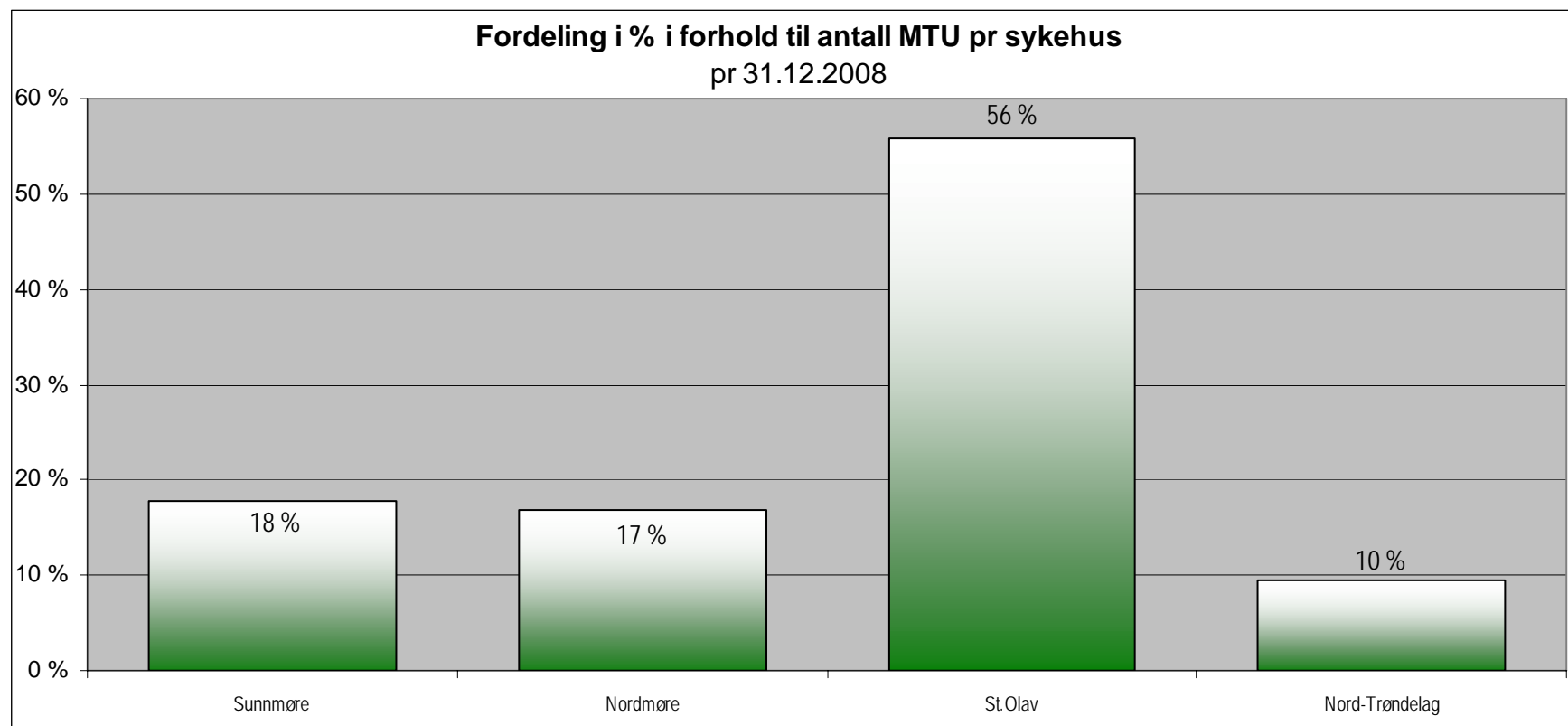


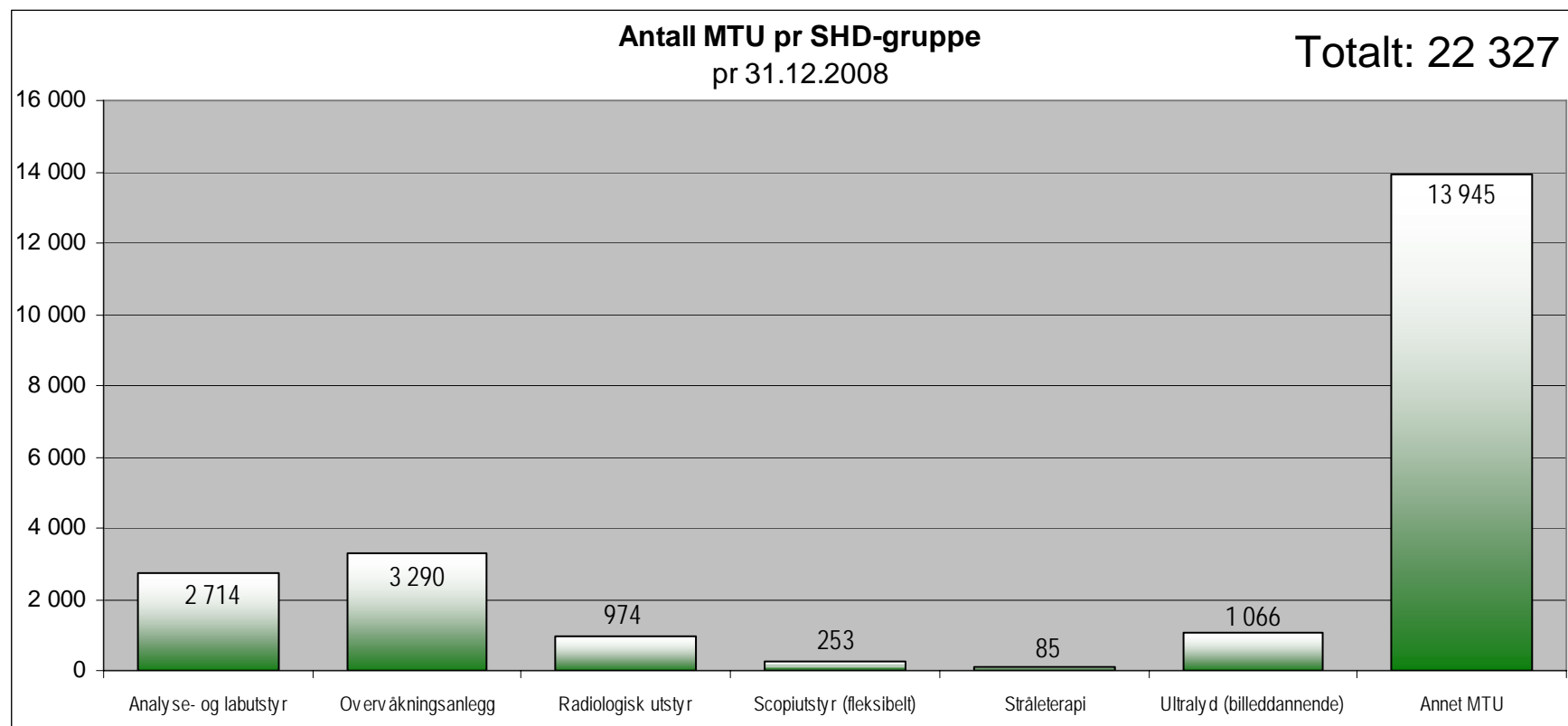


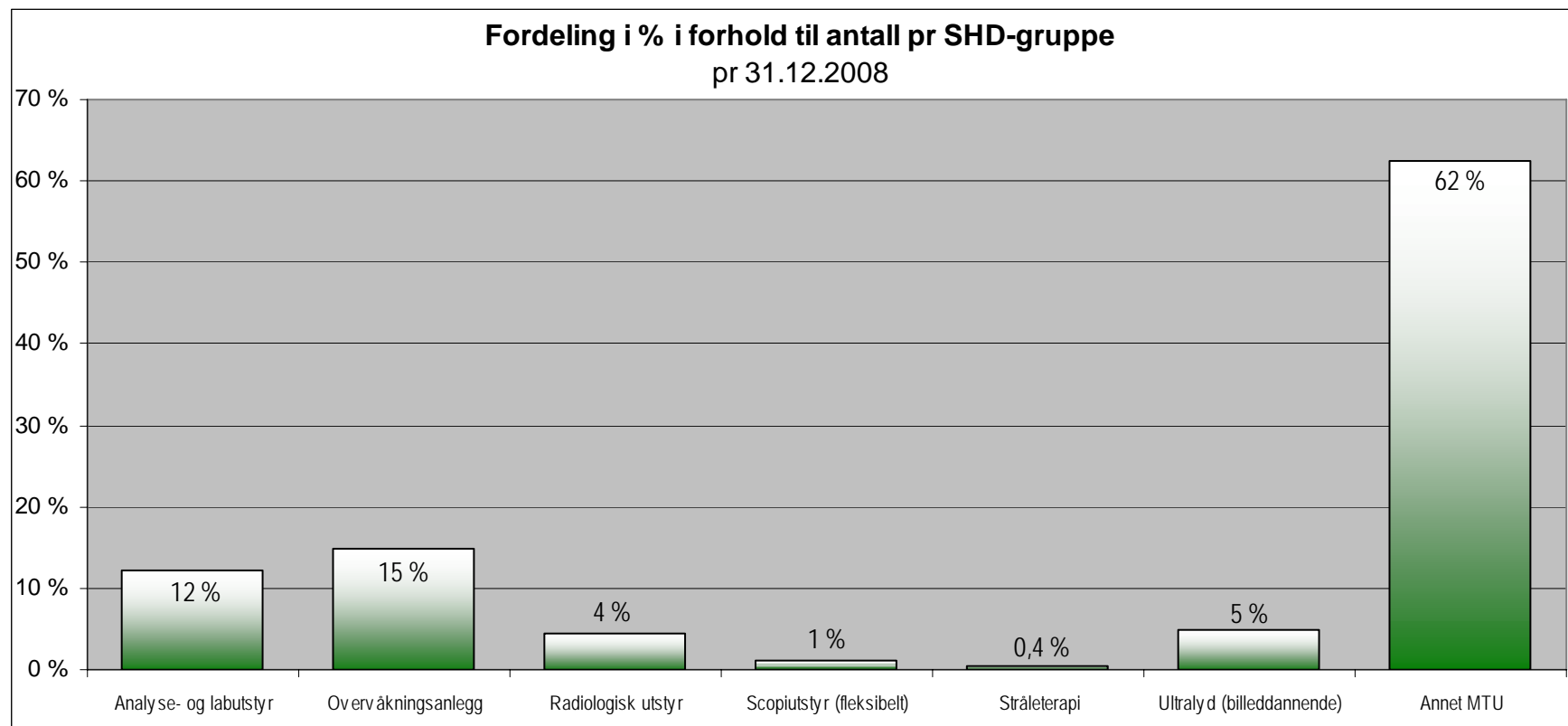


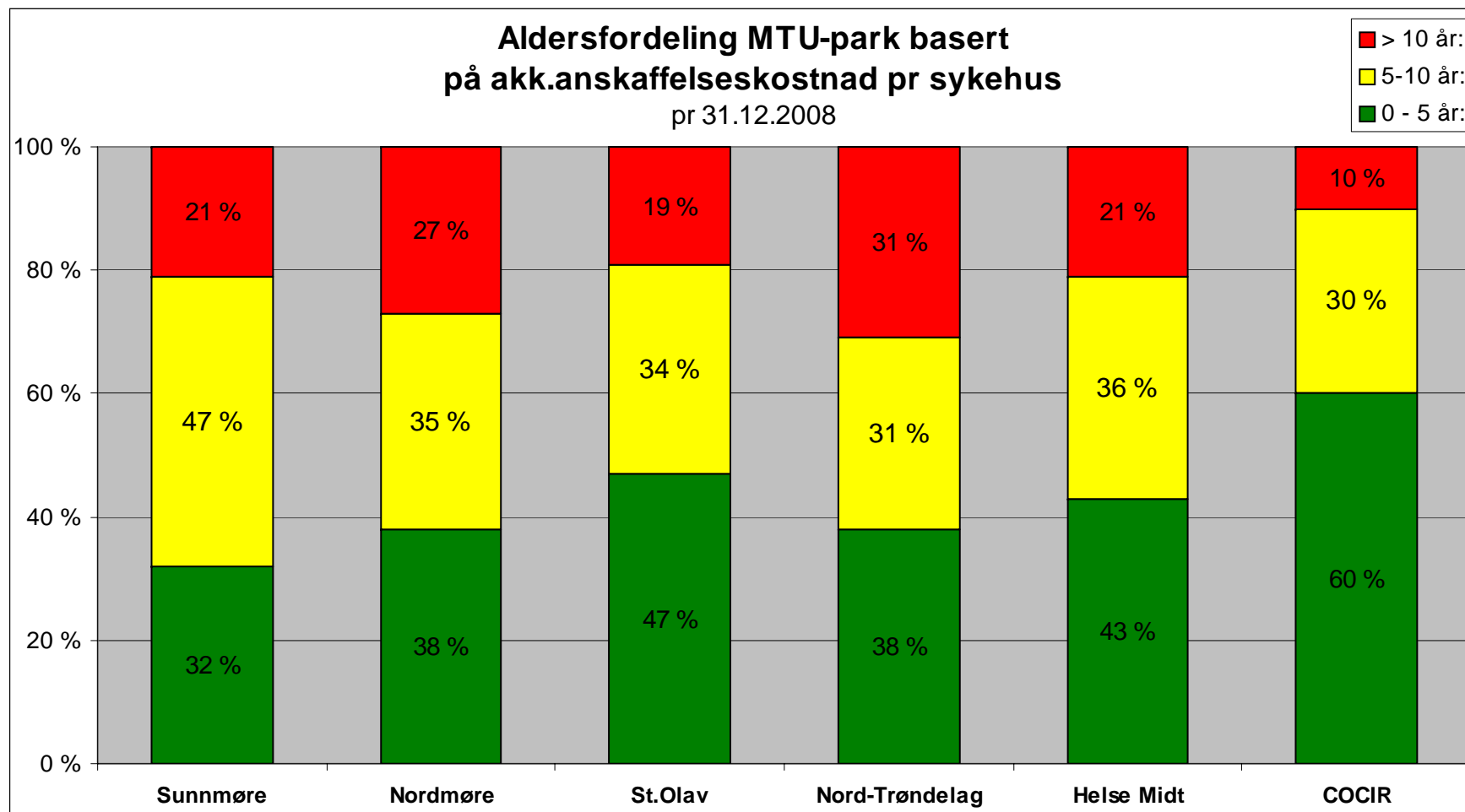


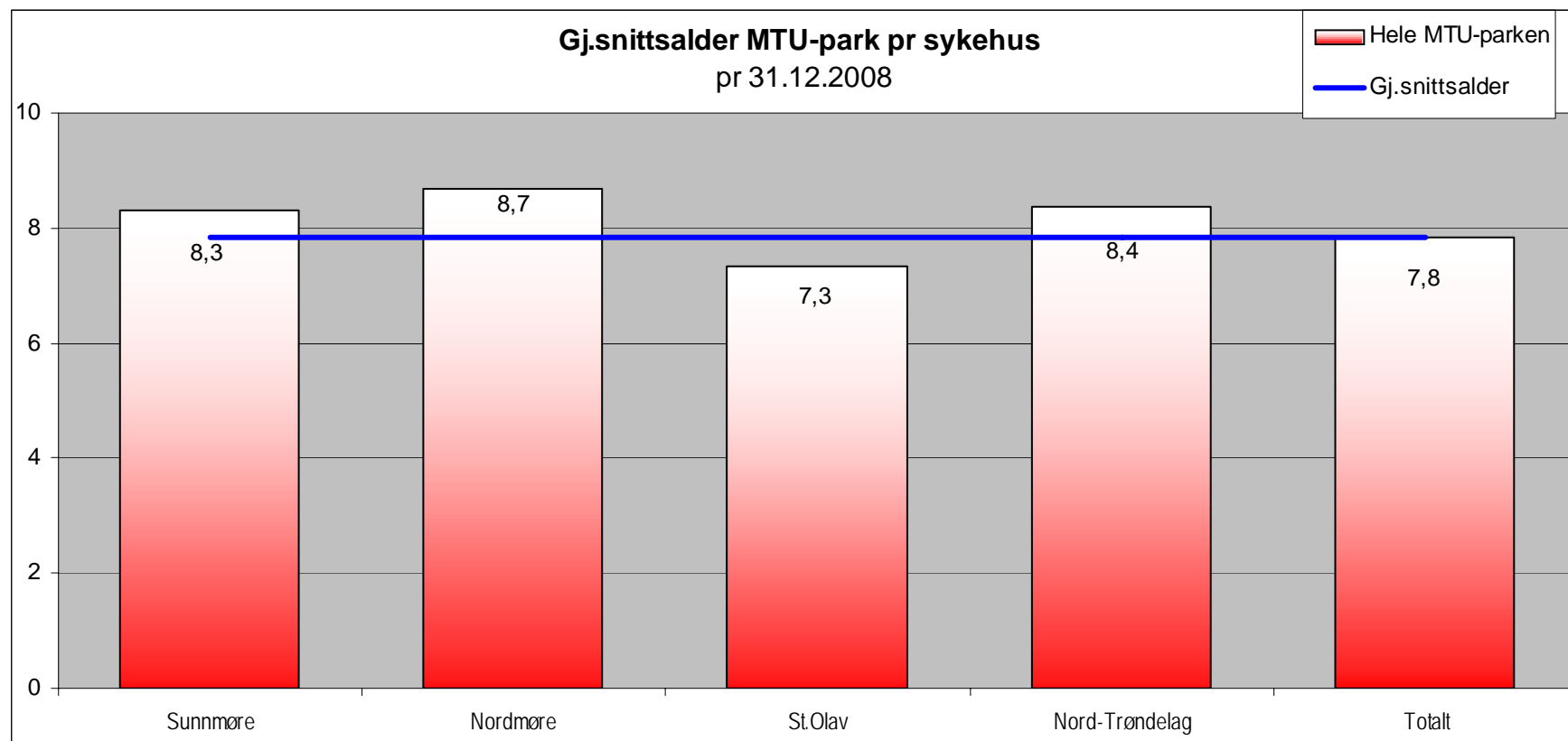








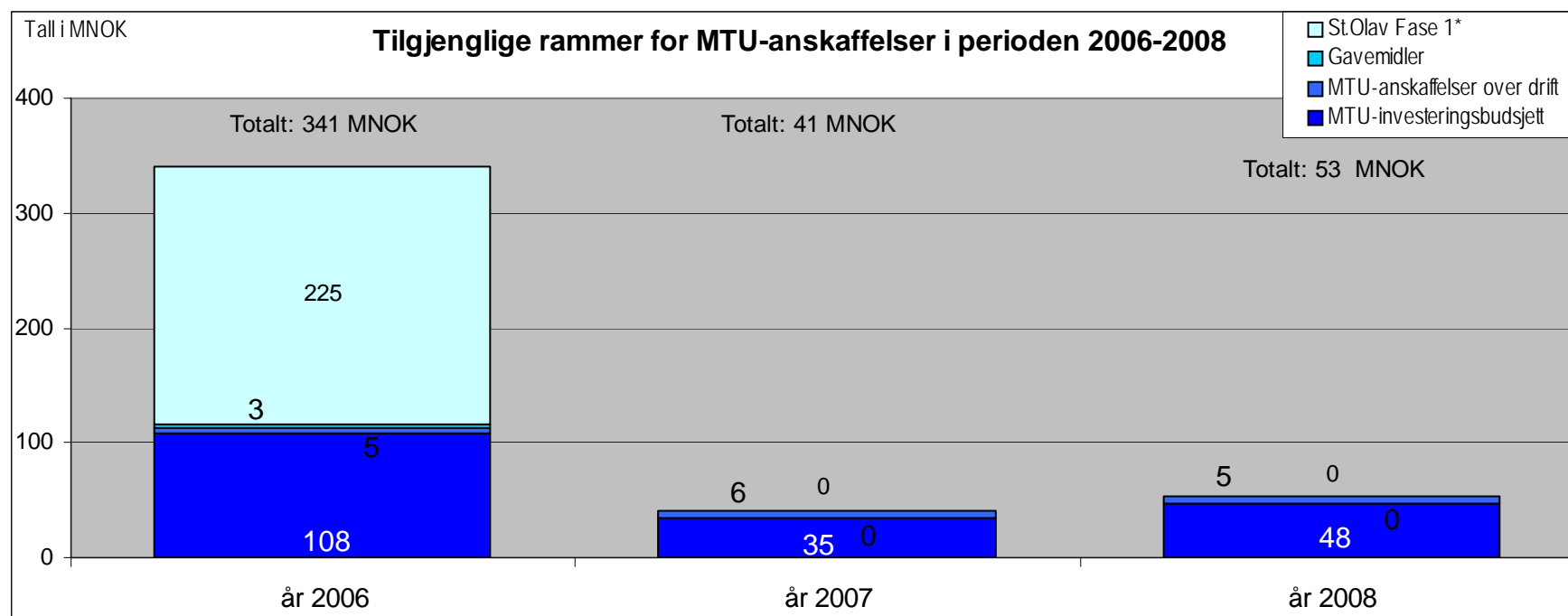




MTU-investering St.Olavs Hospital

Fase 1 (2003-2006): 449 MNOK (estimert at halvparten ble anskaffet i 2006)

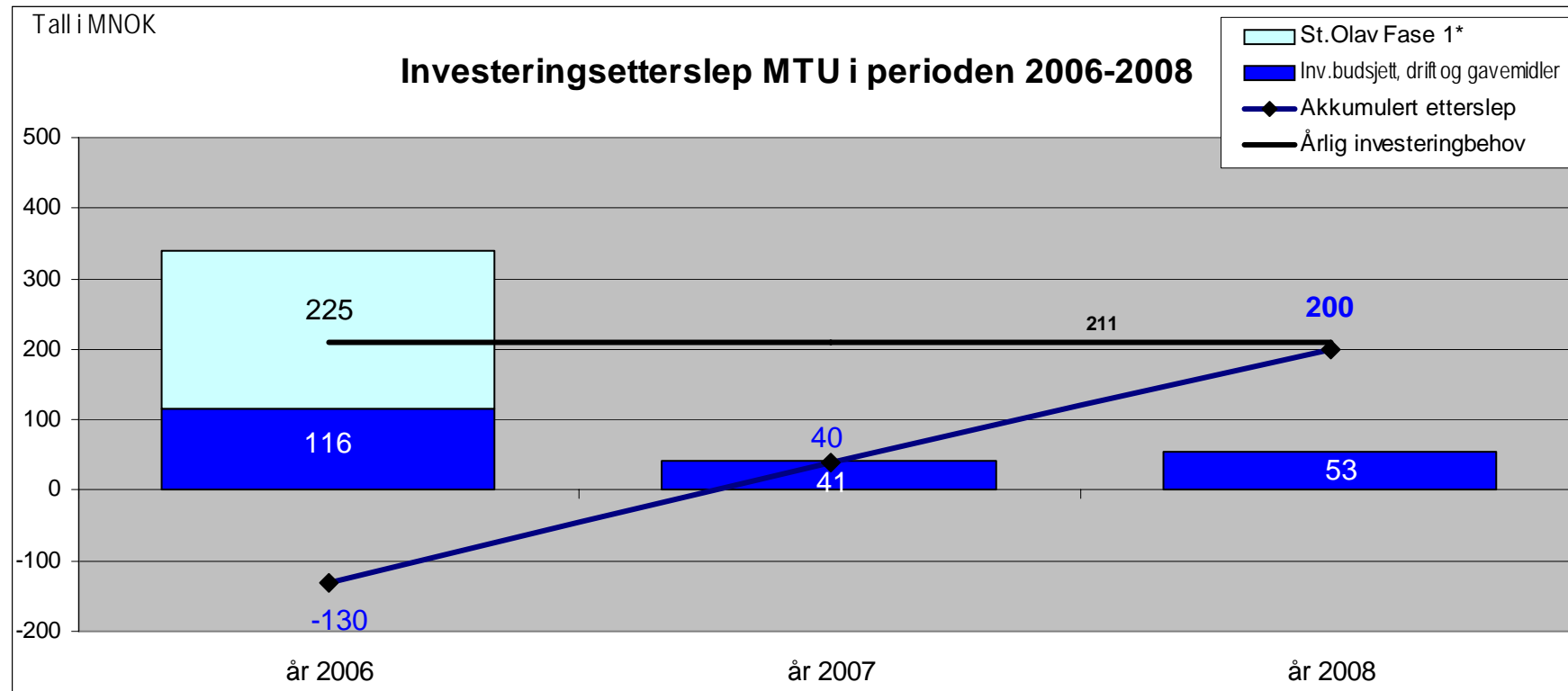
Fase 2 (2009-2012): 362 MNOK



Region	Sykehus	Inv.budsjett	Drift	Gavemidler
Midt	Molde/Kr.sund			
Midt	Nord-Trøndelag	x	x	
Midt	St.Olav	x	x	x
Midt	Ålesund/Volda	x	x	

X indikerer hvilke som har innrapportert MTU-anskaffelser over inv.budsjett, drift og gavemidler





$$\text{Årlig investeringsbehov} = \frac{\text{Akk.anskaffelseskostnad}}{\text{Økonomisk levetid}} = \frac{2,109 \text{ mrd kr}}{10 \text{ år}} = 0,211 \text{ mrd kr / år}$$

Det indikerte investeringsbehov må til for å opprettholde gj.alder

