

Status investeringer



Medisinsk-teknisk utstyr

Presentasjon av nøkkeltall for regionenes MTU-park

Datagrunnlaget gjelder kun MTU, BHM (behandlingshjelpemidler) er ikke inkludert



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Status pr 31.12.2008

Helse Nord (4 stk, 2 besvart)

Universitetssykehuset Nord-Norge (eksl Harstad og Narvik)

Nordlandssykehuset

Helse Finnmark

Helse Helgeland

Helse Midt-Norge (4 stk, 4 besvart)

Helse Sunnmøre

Helse Nordmøre og Romsdal

Helse Nord-Trøndelag (eksl Namsos)

St. Olavs Hospital

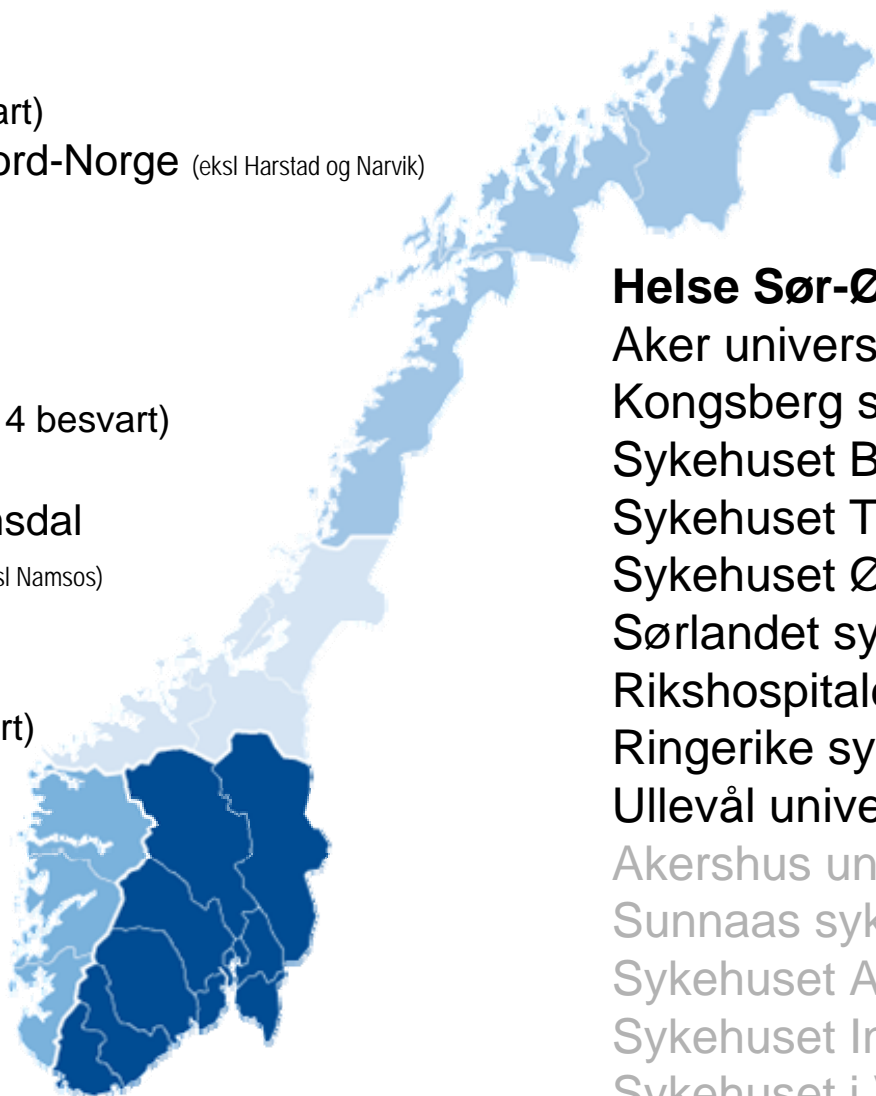
Helse Vest (4 stk, 4 besvart)

Helse Bergen

Helse Fonna

Helse Førde

Helse Stavanger



Helse Sør-Øst (14 stk, 9 besvart)

Aker universitetssykehus

Kongsberg sykehus

Sykehuset Buskerud

Sykehuset Telemark

Sykehuset Østfold

Sørlandet sykehus

Rikshospitalet

Ringerike sykehus

Ullevål universitetssykehus

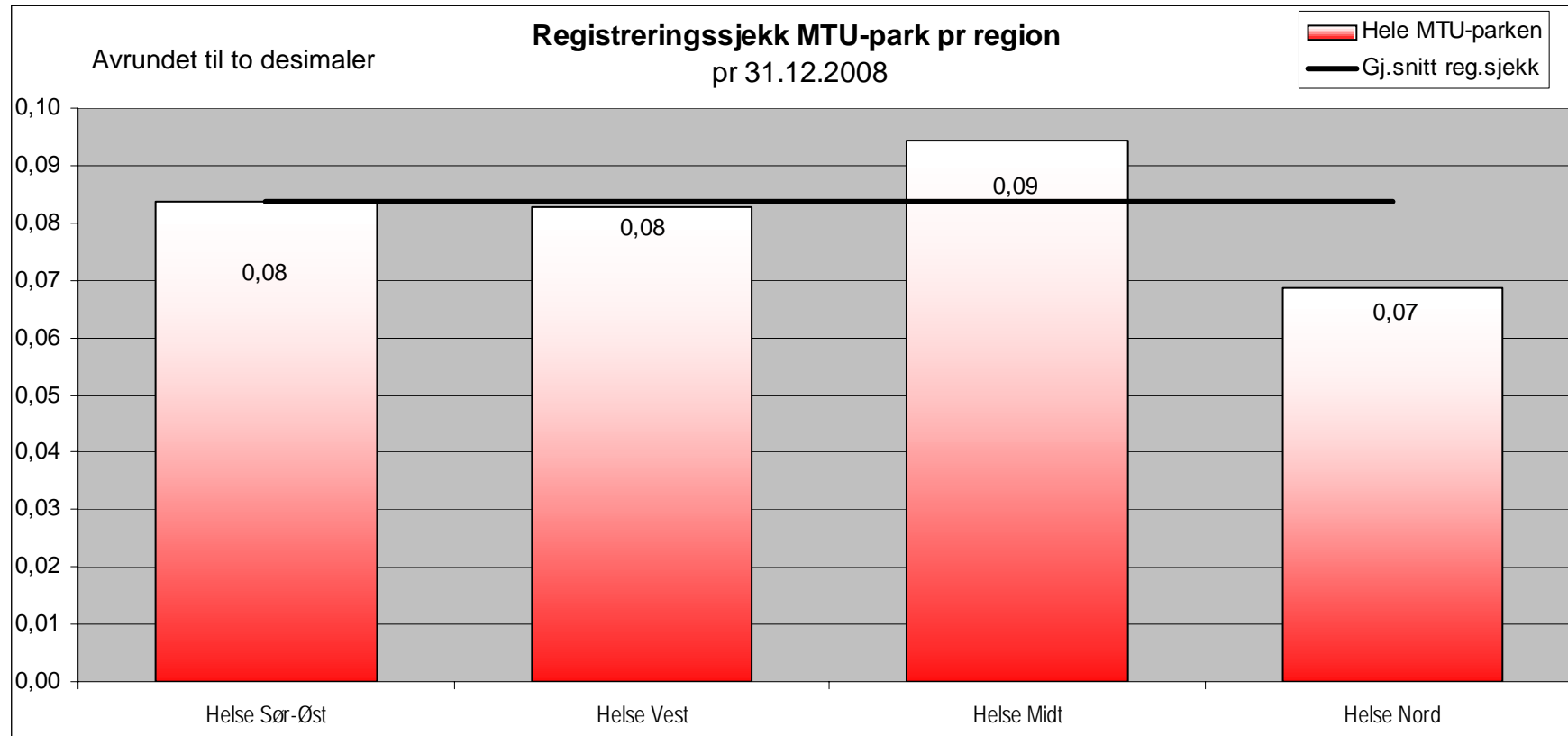
Akershus universitetssykehus

Sunnaas sykehus

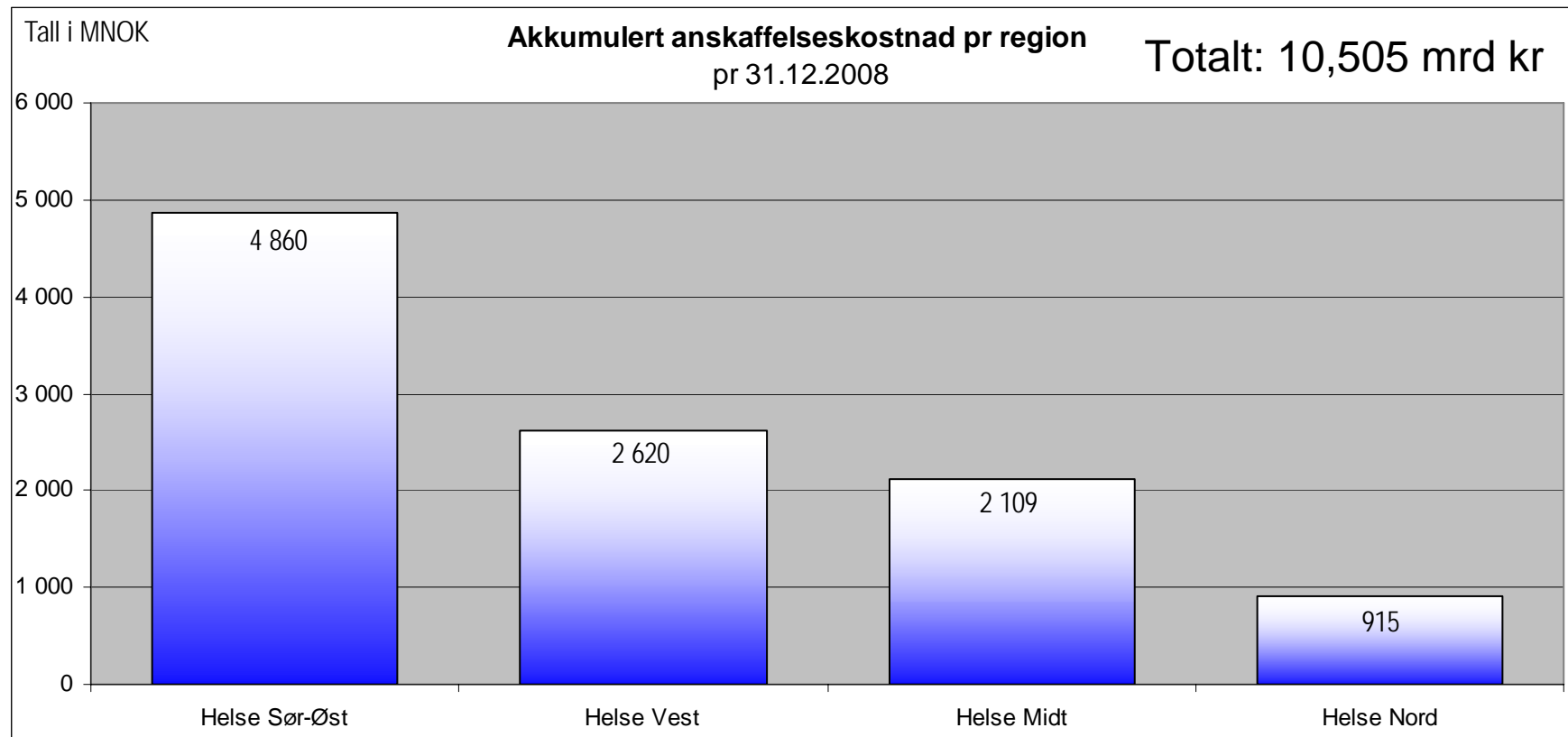
Sykehuset Asker og Bærum

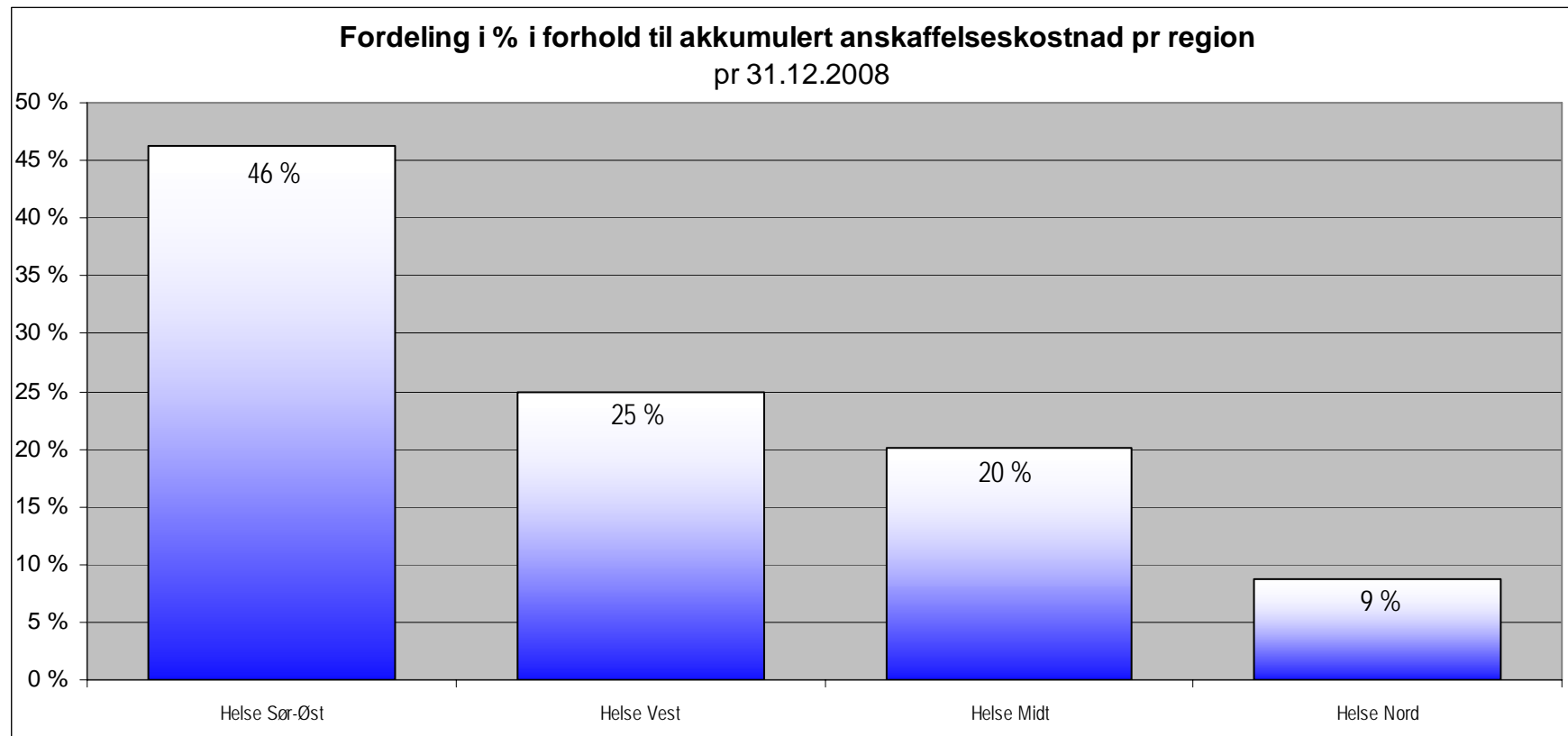
Sykehuset Innlandet

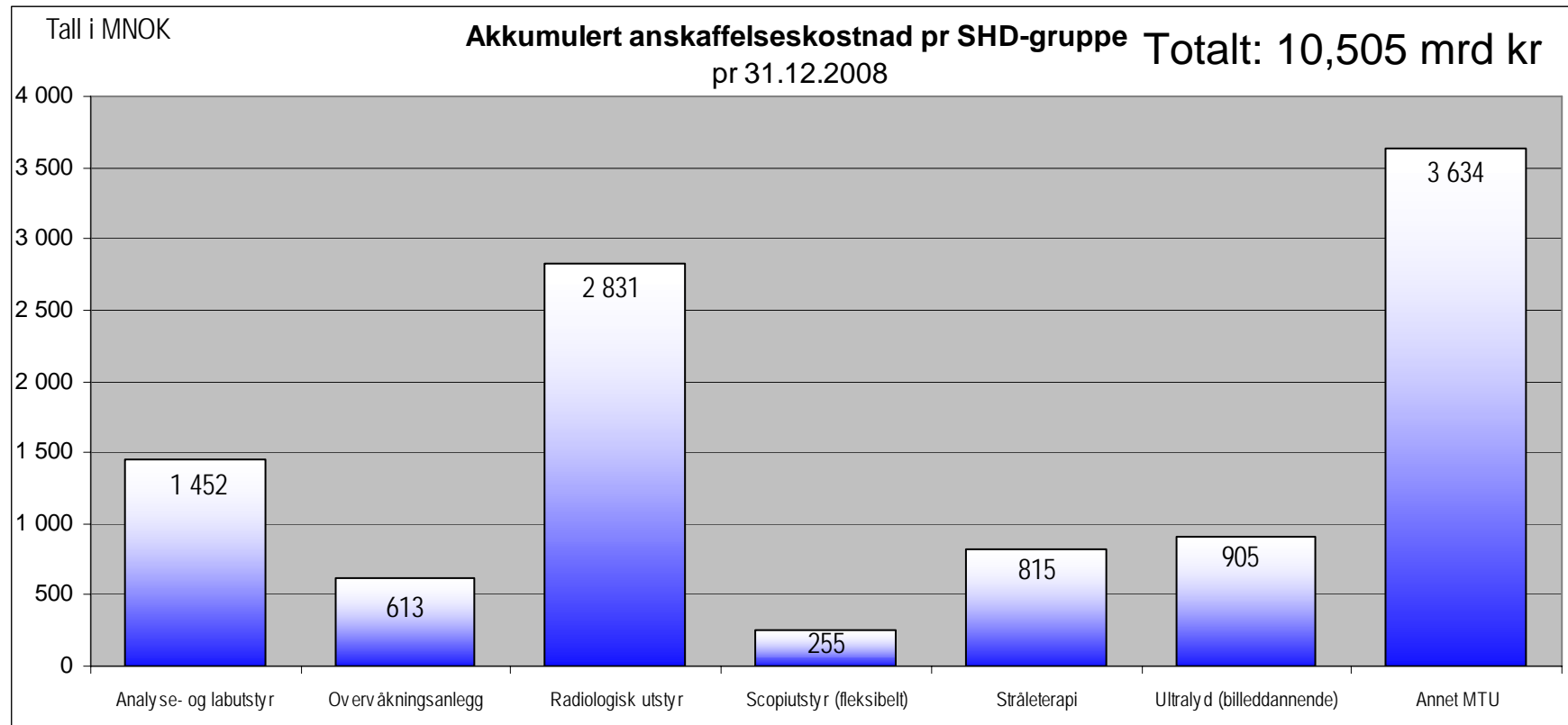
Sykehuset i Vestfold

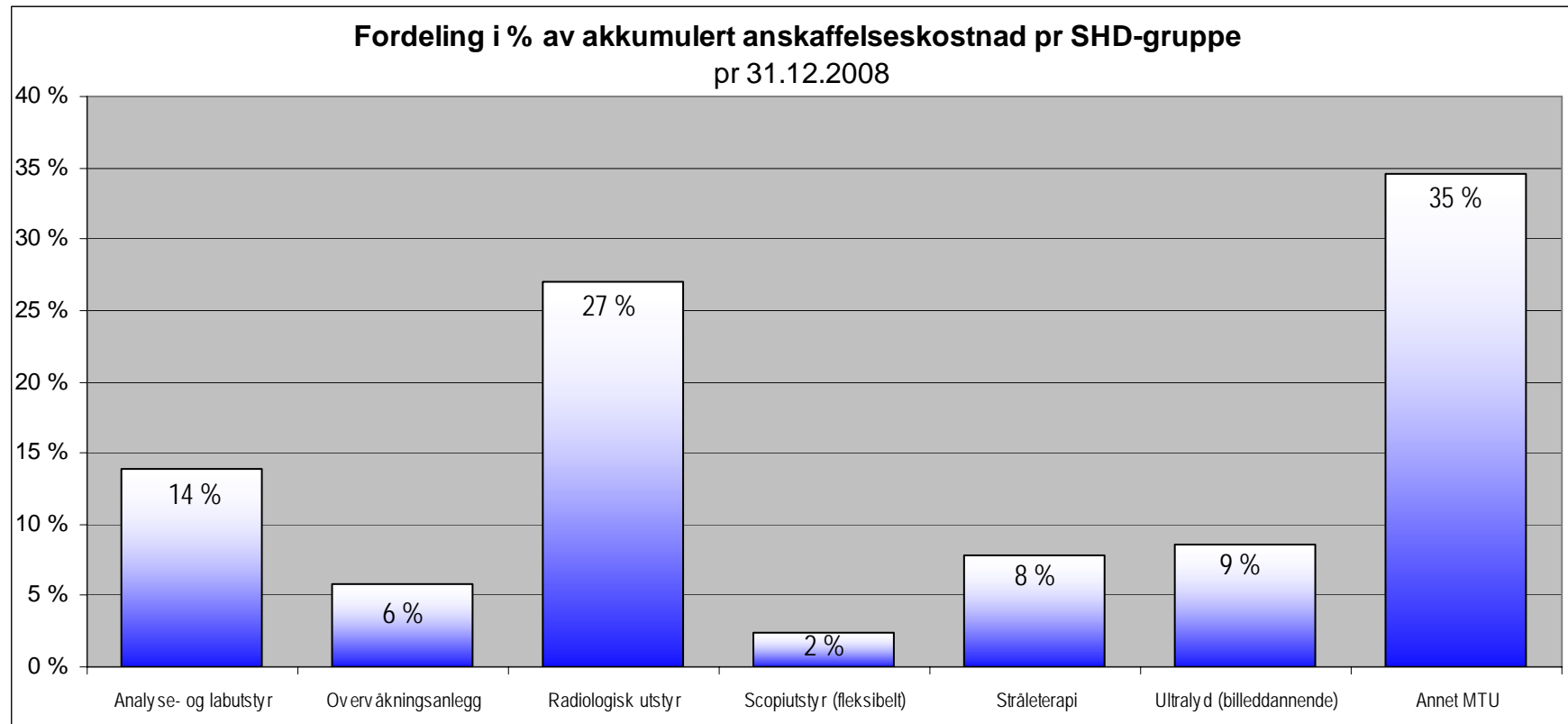


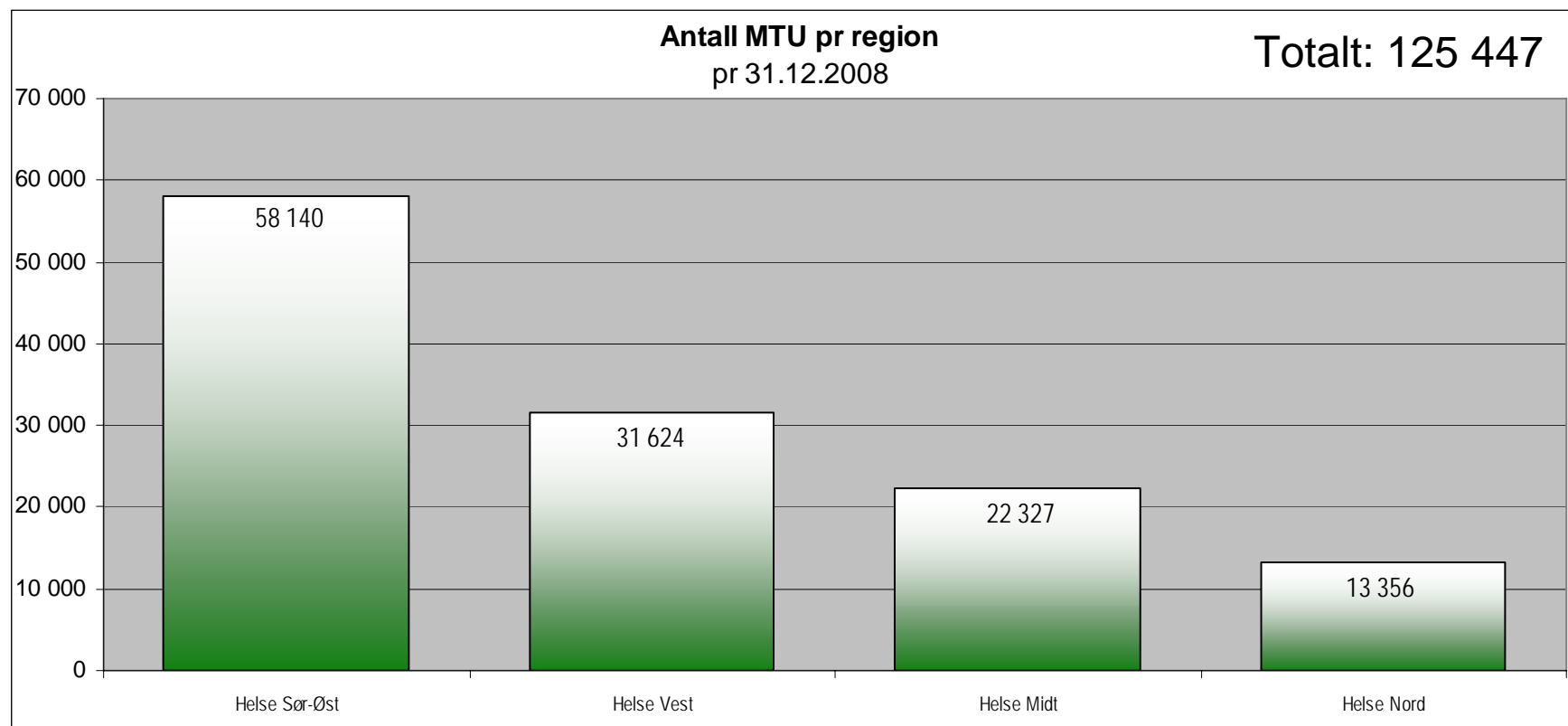
$$\text{Registreringssjekk} = \frac{\text{Akk.anskaffelseskostnad}}{\text{Antall MTU}} = \text{Gj.snittspris MTU}$$

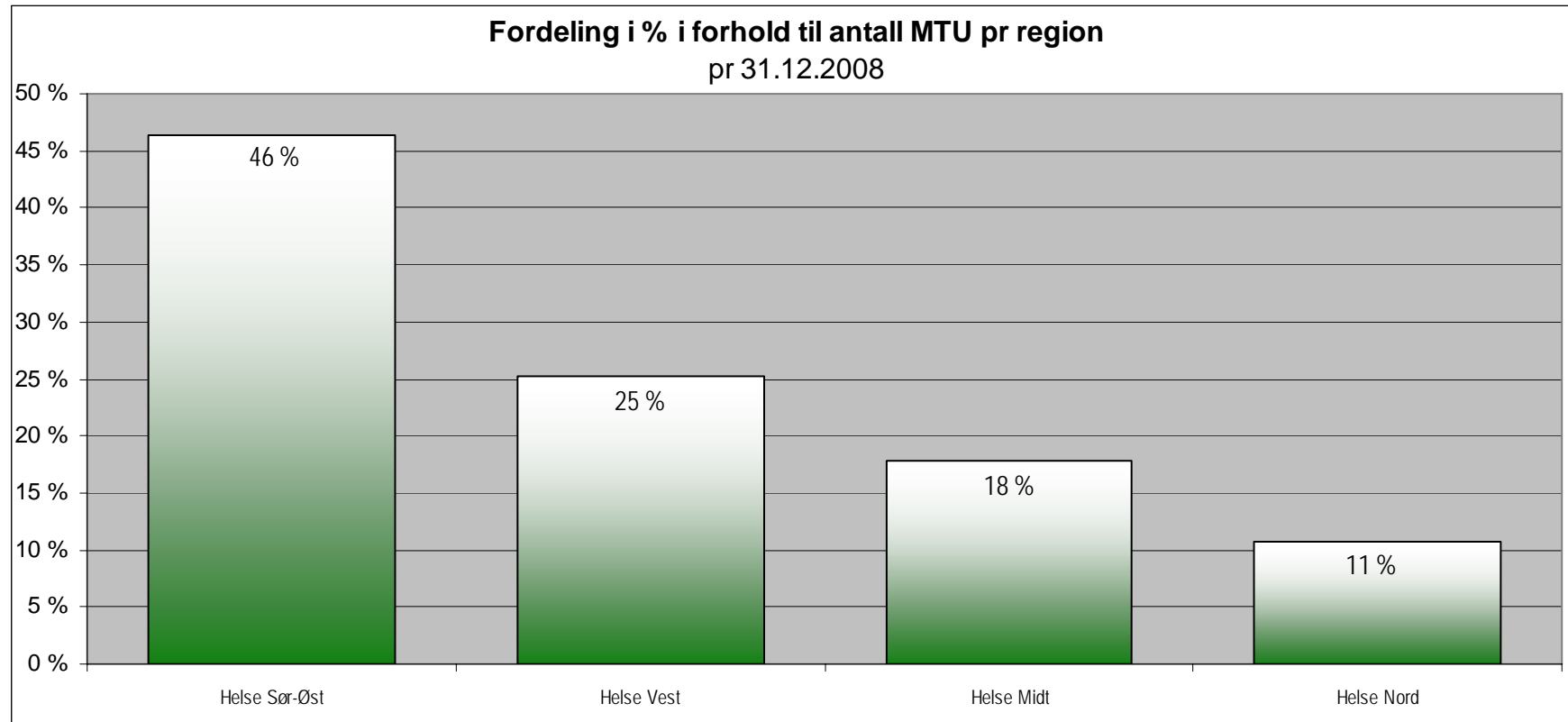


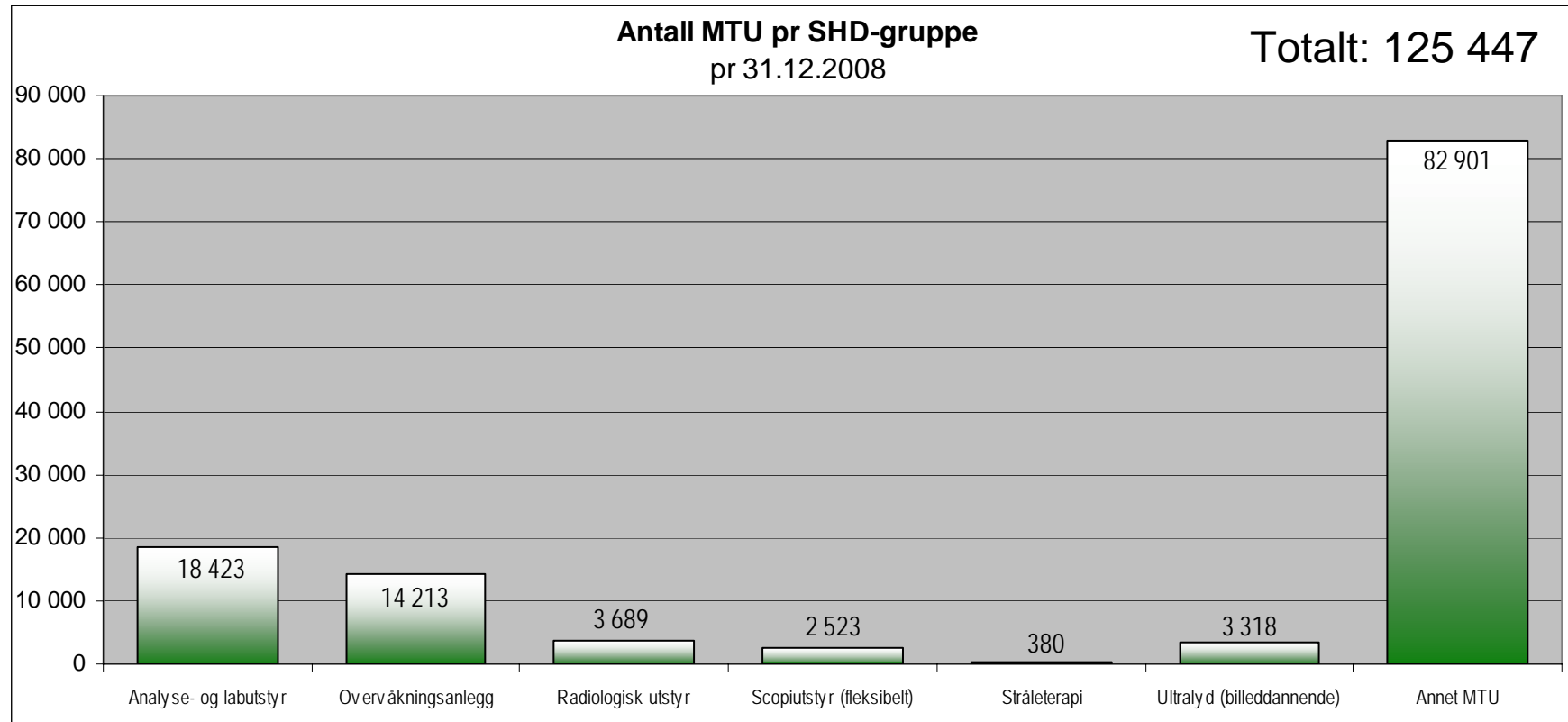


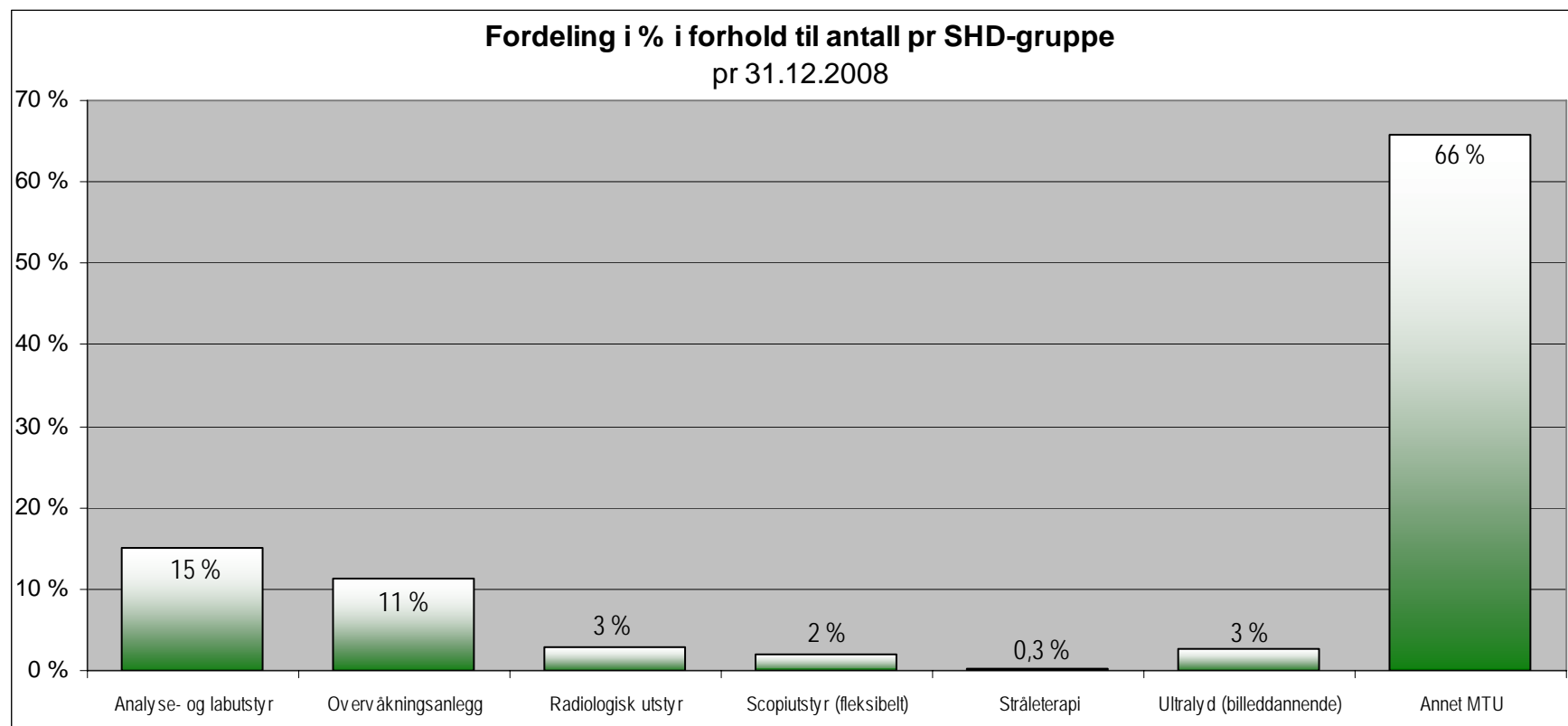


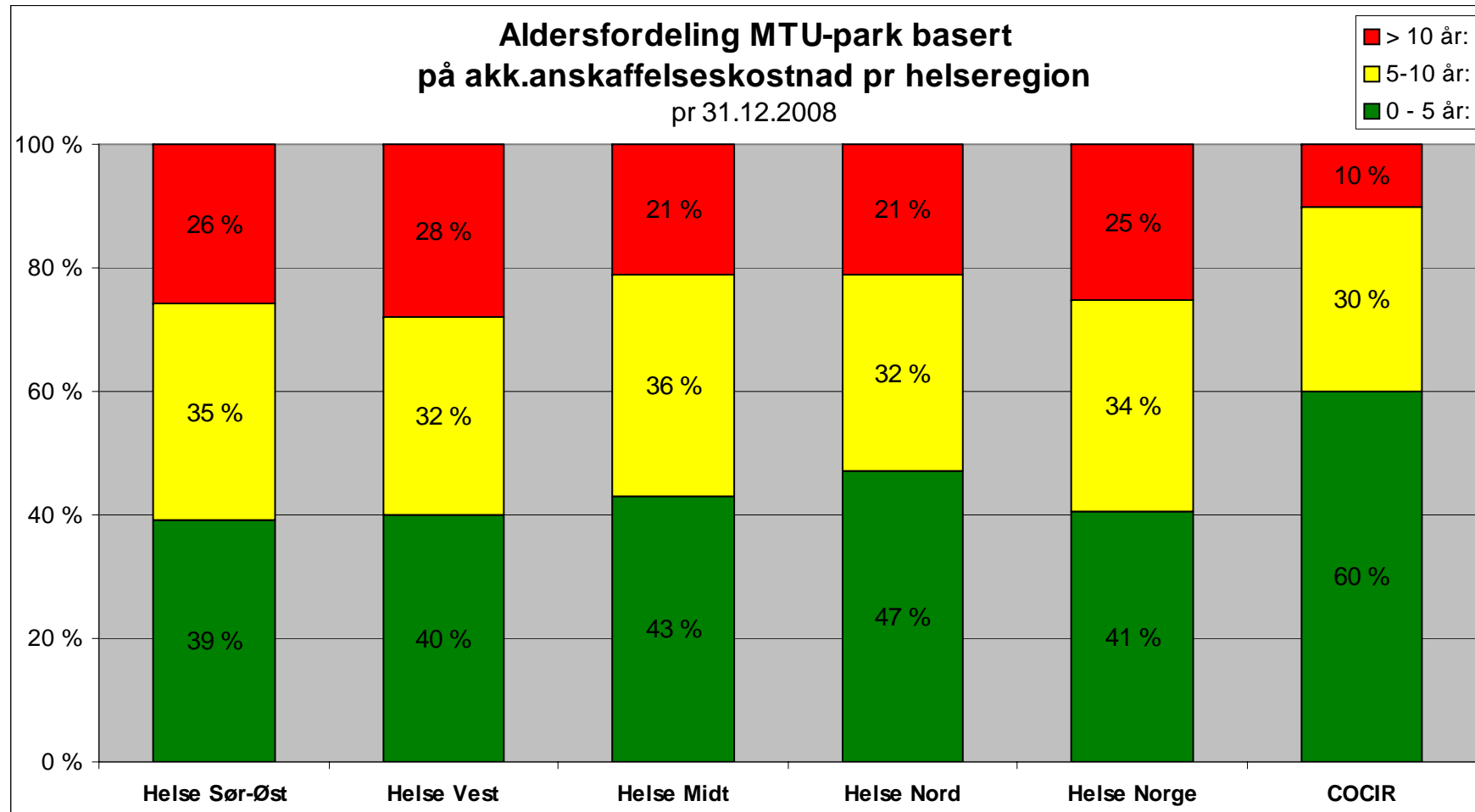


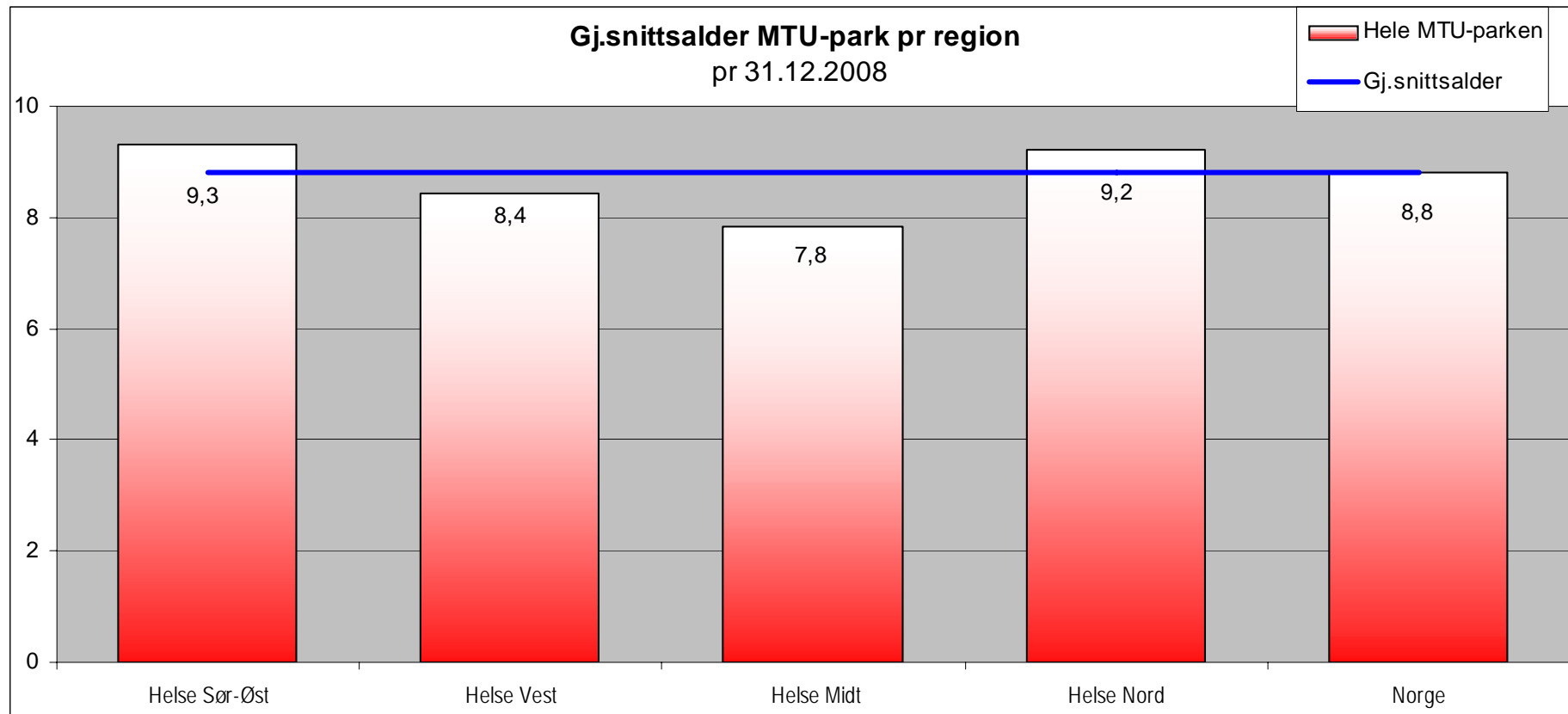


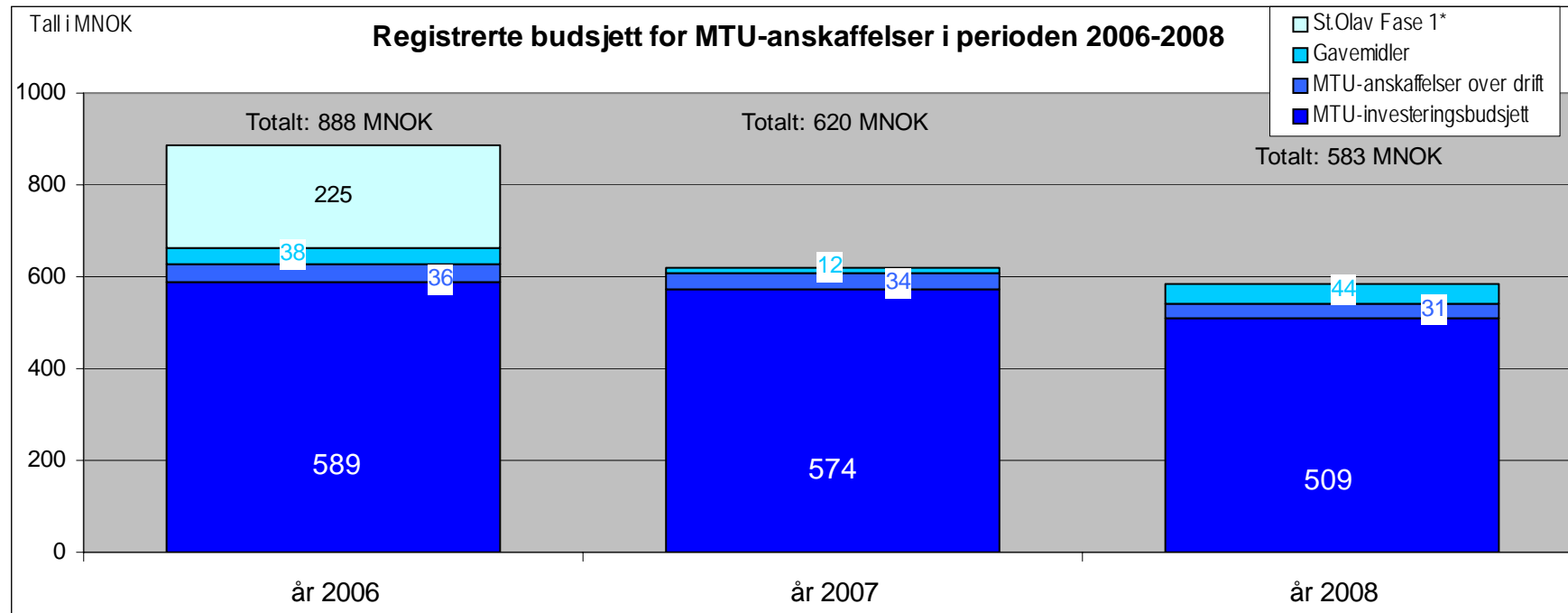






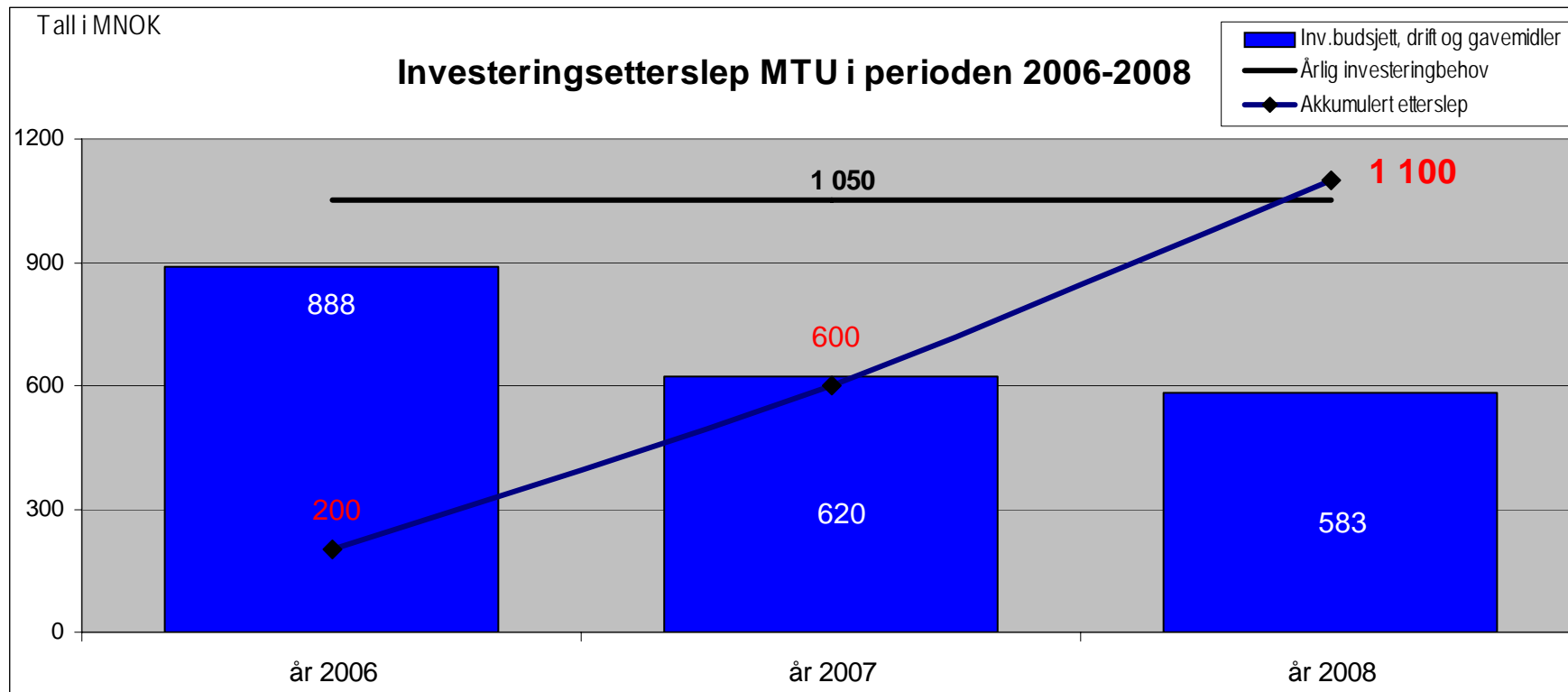








X indikerer hvilke som har innrapportert MTU-anskaffelser over inv.budsjett, drift og gavemidler



St.Olavs Hospital:

- Fase 1 (2003-2006): 449 MNOK
(estimert at halvparten ble anskaffet i 2006)
- Fase 2 (2009-2012): 362 MNOK
- Helse Nord ikke oppgitt investeringsbudsjetter

$$\text{Årlig investeringsbehov} = \frac{\text{Akk.anskaffelseskostnad}}{\text{Økonomisk levetid}} = \frac{10,5 \text{ mrd kr}}{10 \text{ år}} = 1,05 \text{ mrd kr / år}$$

Det indikerte investeringsbehov må til for å opprettholde gj.alder